

Beacon Charter School

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,022,180
Total District Enrollment*:	103
Total District Per Pupil:	\$ 9,924
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,022,180
In-District Enrollment:	103
In-District Per Pupil:	\$ 9,924
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 946,239
In-District Enrollment:	103
Adj. District Per Pupil:	\$ 9,187
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,022,180	\$ 53,993	\$ 0	\$ 0	\$ 0	\$ 0	\$ 968,187
% of Total Expenditures:	100.00%	5.28%	0.00%	0.00%	0.00%	0.00%	94.72%
Program Enrollment:		1.32	N/A	N/A	N/A	N/A	101.68
% Involvement:		1.28%					98.72%
Instruction							
Expenditures:	\$ 507,129	35,597	0	0	0	0	471,533
% of Total Expenditures:	49.61%	3.48%	0.00%	0.00%	0.00%	0.00%	46.13%
Instructional Support							
Expenditures:	\$ 83,928	18,396	0	0	0	0	65,532
% of Total Expenditures:	8.21%	1.80%	0.00%	0.00%	0.00%	0.00%	6.41%
Operations							
Expenditures:	\$ 123,031	0	0	0	0	0	123,031
% of Total Expenditures:	12.04%	0.00%	0.00%	0.00%	0.00%	0.00%	12.04%
Other Commitments							
Expenditures:	\$ 75,940	0	0	0	0	0	75,940
% of Total Expenditures:	7.43%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
Leadership							
Expenditures:	\$ 232,151	0	0	0	0	0	232,151
% of Total Expenditures:	22.71%	0.00%	0.00%	0.00%	0.00%	0.00%	22.71%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.